



Enriching Lives

KIRLOSKAR BROTHERS LIMITED

Registered Office : Udyog Bhavan, Tilak Road, Pune 411 002.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009				
(Rs. in Lacs)				
Sr. No.	Particulars	Quarter Ended		Accounting Year Ended 31.03.2009 (Audited)
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	
1.	(a) Net Sales / Income from Operation	40,140.80	37,034.97	183,094.48
	(b) Other Operating Income	124.28	58.05	1,074.45
	Total	40,265.08	37,093.02	184,168.93
2.	Expenditure			
	a. (Increase) / Decrease in stock-in trade and work-in-progress	(1,716.86)	(1,895.72)	(2,516.97)
	b. Consumption of Raw Materials	23,462.88	21,895.63	94,857.72
	c. Purchases of Traded Goods	9,477.29	10,178.88	46,926.93
	d. Employees Cost	2,391.04	2,390.10	9,438.16
	e. Depreciation	597.04	464.69	2,073.50
	f. Other Expenditure	4,655.75	4,368.78	23,052.45
	Total	38,867.14	37,402.36	173,831.79
3.	Profit from Operations before Other Income & Interest (1-2)	1,397.94	(309.34)	10,337.14
4.	Other Income	306.92	323.24	2,516.90
5.	Profit before Interest (3+4)	1,704.86	13.90	12,854.04
6.	Interest	1,020.60	423.98	3,032.00
7.	Profit before tax (5-6)	684.26	(410.08)	9,822.04
8.	Tax Expenses	124.15	37.95	3,119.17
9.	Net Profit after tax (7-8)	560.11	(448.03)	6,702.87
10.	Paid-up Equity Share Capital (Face value of Rs. 2/- each)	2,115.29	2,115.29	2,115.29
11.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous accounting year			67,877.99
12.	Earning Per Share (Not annualised) - (Rs.)			
	Basic Earning per share	0.53	(0.42)	6.34
	Diluted Earning per share	0.53	(0.42)	6.34
13.	Public Shareholding			
	- Number of Shares	39,848,769	40,149,776	39,848,769
	- Percentage of Shareholding	37.68	37.96	37.68
14.	Promoters and promoter group shareholding.			
	a) Pledged / Encumbered			
	- Number of shares	--	--	--
	- Percentage of Shares (as a % of the total share holding of promoter and promoter group)	--	--	--
	- Percentage of Shares (as a % of the total share capital of the company)	--	--	--
	b) Non-encumbered			
	- Number of shares	65,915,586	65,614,579	65,915,586
	- Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	62.32	62.04	62.32

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT				
(Rs. in Lacs)				
Sr. No.	Particulars	Quarter Ended		Accounting Year Ended 31.03.2009 (Audited)
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	
1.	Segment Revenue			
	a. Pumps	38,883.82	35,669.17	177,243.81
	b. Others	1,564.88	1,964.34	8,608.16
	Total	40,448.70	37,633.51	185,851.97
	Less:			
	Inter segment revenue	307.90	598.54	2,757.49
	Net Sales/ Income from operations	40,140.80	37,034.97	183,094.48
2.	Segment Results Profit before Tax and Interest from each segment			
	a. Pumps	1,754.00	195.08	13,502.24
	b. Others	392.51	442.91	1,447.09
	Total	2,146.51	637.99	14,949.33
	Less:			
	i. Interest	1,020.60	423.98	3,032.00
	ii. Other un-allocable expenditure net of un-allocable income	441.65	624.09	2,095.29
	Total Profit Before Tax	684.26	(410.08)	9,822.04
3.	Capital Employed (Segment Assets - Segment Liabilities)			
	a. Pumps	46,077.13	44,789.95	54,511.39
	b. Others	993.37	1,016.66	1,348.70
	c. Unallocated Corporate Assets (Net)	24,474.32	20,144.63	15,053.87
	Total	71,544.82	65,951.24	70,913.96

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 17, 2009.
- The limited review of the financial results for the quarter ended June 30, 2009, pursuant to clause 41 of the listing agreement, has been carried out by the Statutory Auditors.
- During the quarter, 3 investors' complaints were received and redressed. There was no investor complaint pending for redressal at the beginning and end of the quarter.
- Figures have been regrouped wherever necessary.

For Kirloskar Brothers Limited

Sanjay Kirloskar
Chairman & Managing Director

Date : July 17, 2009.

Place : Pune